You made this happen!

2023/2024ANNUAL REPORT



SAULT AREA HOSPITAL FOUNDATION



Our thanks to you! from Executive Director TERESA MARTONE

I'd like to start this report by celebrating you – our community – and the many achievements you've made possible for our Foundation and the hospital that we exist solely to serve.

I am constantly amazed by the number of people who provide support, and the many ways they choose to help. Individuals and families who make payroll or monthly gifts, who respond to our mailed appeals, who attend our events and purchase our lottery tickets. Businesses, organizations and service clubs that make pledges, hold fundraisers, and share our messages. Community members who volunteer, giving their time and talents to raise awareness and funds for our cause. We appreciate each and every one of you, more than you could possibly know. The impact of your generosity is felt across Sault Area Hospital and by each patient who receives care here.

Amidst challenging economic times, you all stepped up – giving over \$3.6 million in charitable donations in 2023/24. Together with revenue from events, lotteries, and investment income, this support helped Sault Area Hospital Foundation (SAHF) meet our commitments to Sault Area Hospital (SAH) for 2023/24, to disburse \$4.5 million.

Thanks to your support, we've funded dozens of new pieces of vital medical equipment for SAH and started the process to bring in dozens more (which we expect to arrive in 2024/25).

Every new tool and piece of technology is a step forward for our hospital, helping provide the best possible care to every person in the Algoma district – and you are paving the way for that to happen with your support of SAHF. This year, our Board and team put significant effort into planning for the future of SAHF. For the first time, we have a strategic plan supporting work to more widely communicate impact, cultivate new relationships and strengthen our operations over the next 3 years. Refreshed values definitions, a revised mission and a new vision reinforce our alignment and partnership with SAH.

As I enter my sixth year as Executive Director, I am grateful to be part of an exceptional and passionate Foundation team where we have an impact on the outstanding care at our only hospital, alongside so many generous donors and supporters in our community.

So much is changing in our community. Our population is aging and becoming more diverse. Costs are rising across the board, and everyone is feeling the pressure – including our hospital, as we try to stretch the dollars needed to purchase critical equipment. Our annual \$5 million goal will undoubtedly need to increase over time to continue to meet our hospital's growing needs. Yet, every day, we are reminded of why we do this work – as established with our new vision: we want the best possible care for every person in Algoma.

We're so glad we can count on your help, this year and into the future, to help pursue that vision. We could not do this without you.

Thank you,

Teresa Martone, Executive Director Sault Area Hospital Foundation

Reflecting on our impact from Board Chair ANTHONY PUCCI



As I reflect on my second and final year as Chair, and my 9 years on the Sault Area Hospital Foundation Board, one thing becomes abundantly clear: our success as a Foundation is not only success for our hospital – but for our entire community.

SAH Foundation's reason for existence is simple: to raise funds and buy equipment for our hospital. But the impact of that work is so much more than just putting tools in the hands of care providers. The right equipment can make care safer, more comfortable, or faster. It can expand the services our hospital can offer here – close to home, so families don't have to travel. It can attract and retain critically needed healthcare staff in hard-to-recruit positions. It makes outstanding care possible for the entire Algoma District.

I've felt our impact in so many moments across my term. Small moments, when talking to staff at SAH as we handed out coffee and donuts to show our appreciation. Big moments, like hearing the story of the first patient who benefited from Cardiac Stenting at SAH in 2018. Transformative moments, like when our Board unanimously agreed to support funding applications for Northway Wellness Centre when the project was still in its infancy.

It takes significant efforts from many people to achieve this work. The Foundation team, leadership from the Executive Director, the SAHF Board, many volunteers, numerous stakeholders inside and outside SAH, and of course our thousands of generous donors, like you!

Each individual and group plays a critical role in helping our hospital.

My appreciation for the time and effort so many give to this cause has grown each year I've served on the Board. We've gone from raising \$979,779 in my first year (2015/2016) to over \$5 million in my first year as Chair (2022/2023). Goals that once seemed ambitious – to provide \$5 million every year to SAH – are within reach.

While it is bittersweet leaving this Board, I know I am leaving it in a good state and in great hands. We have long term goals and planning in place, and an approved Strategic Plan for the coming years. The work that has gone into building a stronger framework for SAHF will benefit not only future Boards, but the Foundation, the hospital and the whole community.

I hope you, too, can feel the significance of the role you play in making outstanding care possible as you read this report. It takes a community to make this work possible, and I'm so grateful you're in it together with me.

Thank you for a rewarding two years as Chair, and for the wonderful experiences I've had with SAHF over the entirety of my term. You made it possible.

Anthony Pucci
Anthony Pucci, Chair

Sault Area Hospital Foundation Board

2023/2024 BOARD OF DIRECTORS

Anthony Pucci, Chair Paul Skeggs, Vice-Chair Laurie Burrows, Treasurer Ashlee Gerard, Secretary Derek Jackson Bill Kerr Amy Wheeler Reich Dr. Laura Stone

Gary Trembinski Ila Watson, *CEO – SAH* Teresa Martone, *Executive Director*

ABOUT US



\$5 MILLION EVERY YEAR

Sault Area Hospital Foundation (SAHF) has an ambitious goal: to provide \$5 million to Sault Area Hospital every year. These funds are critical to replace aging equipment, purchase innovative technology, and expand services available in our community. We can only do this with your generous support.

Medical equipment is advancing quickly. New technology continuously raises the bar for patient care, hospital efficiency, and staff safety. To keep up with these high standards, Sault Area Hospital must have the latest medical equipment.

As a supporter of SAHF, you play a crucial role in shaping the health and well-being of everyone in Algoma. With your help, we enable our hospital to provide the best possible healthcare to every person in Algoma.

<u>Your support</u> helps **make outstanding care possible** at Sault Area Hospital.

MISSION

Raising funds together to support outstanding care at Sault Area Hospital.

VISION

A community united to support the best possible healthcare for every person in Algoma.

VALUES

Integrity

We strive to always do the right thing.

Compassion

We are person-centered, approaching our work with patience and kindness.

Collaboration + Partnership

We succeed together.

Accountability

We take ownership of our actions and results.

Respect

We welcome diverse ideas, perspectives and contributions.

Excellence

We will innovate and adapt to continuously improve in our work

2023/2024 SAH FOUNDATION TEAM

Teresa Martone, Executive Director Dionne Elgie, Donor Relations Tasha Varpio, Donor Relations Lee Rendell, Donor Relations Megan Wigmore, Communications
Katie Wright, Communications (to Oct. 2023)
Ashley Cerra, Communications (from Jan. 2024)
Adriana Sagrak, Marketing Intern (from Sept. 2023)

Tristan Grandinetti, Finance Katelin Soltys, Administration (to July 2023) Julie Hayes, Administration (from Aug. 2023)

NEW! 2024-2027 STRATEGIC PLAN

In April 2024, Sault Area Hospital Foundation (SAHF) launched a 3-year strategic plan, with three strategic directions: Community Education, Growing our Donor Communities and Strengthening Operations.

Priority initiatives will help SAHF to maintain focus and continue to generate support for Sault Area Hospital by ensuring our community has a clear understanding of the need to support, providing opportunities to connect their support in ways that are best for them and exploring other innovative ways to raise the funds that bring in critical medical equipment.

We hope to provide updates in future annual reports on our progress in these areas.

STRATEGIC DIRECTIONS

COMMUNICATING IMPACT

We will increase strategic communication to support awareness, sharing the vital need for fundraising and the difference donations make for our hospital.

CULTIVATING RELATIONSHIPS

We place people and community at the heart of our work, and will continuously build pathways for stable, ongoing support.

STRENGTHENING OPERATIONS

We will use funds for the greatest impact at our hospital, develop sustainable revenue sources, and provide our team with the tools for success.

PRIORITY INITIATIVES

Community Education

We will deepen awareness of what SAHF does as the sole source of funds for medical equipment at our hospital.

Grow Our Donor Communities

We will develop donor-focused programs and events to promote continuous support for our hospital, at all levels.

Long-Term Sustainability

We will build resilience in our team and Foundation, adapting to meet the evolving equipment needs of our hospital.

MEASURES OF SUCCESS

Increase Ambassador Network

Increase Community
Presence

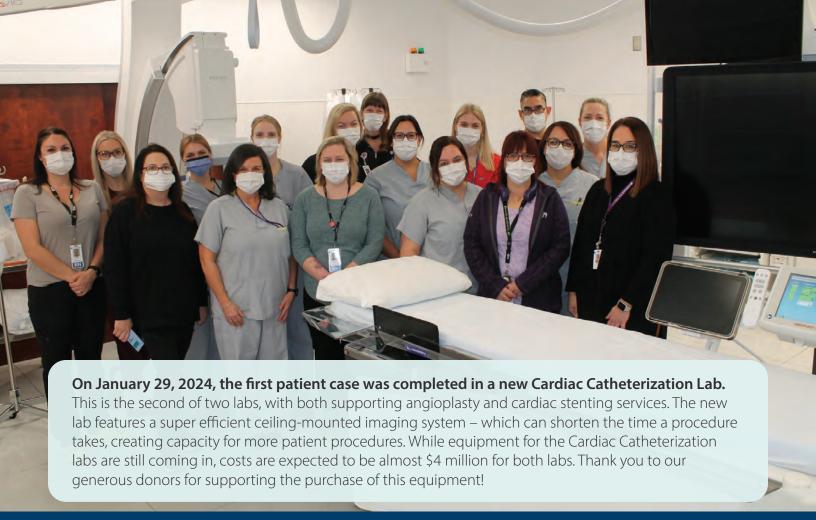
Increase Supporter Engagement

New Programs/Events Introduced

Retention and Skills Growth of Team

Increase Revenue







Investments in the Surgical Program included the purchase of new Minimally Invasive Surgical (MIS) instruments and endoscopes. These tools allow surgeons to operate using several small incisions instead of one large opening. MIS procedures lead to quicker recoveries for patients, with lower risks. MIS is the new standard for many procedures, and having the latest MIS tools will help us attract new surgeons to SAH.







The project to update our radiation therapy treatment equipment for Cancer Care began in February of 2024. This included decommissioning of the old unit, renovations of the mechanical and electrical systems, and installation of the new unit. Operations have now restarted, as of August 12th 2024.

O M U M H H GI GI

CONSTRUCTION HAS HEART

In celebration of February being Heart Month, a group of businesses in the construction industry came together to fund new vital signs monitors for Sault Area Hospital.

Vital signs monitors are an essential tool – used every day, in every area of the hospital. They measure heart rate, breathing rate, temperature and blood pressure – giving trained professionals insight into a patient's condition with a single glance. Caregivers rely on these machines to alert them when there is a problem, so they can intervene and provide care before a patient's condition worsens. 123 monitors needed to be replaced this past year, at a total cost of over \$400,000.

Together, the 10 organizations gave over \$120,000 to fund nearly 1/3 of the monitors needed!



George Stone and Sons (15 monitors)

Henderson Metal Fabricating (10 monitors)

Heritage Home Hardware (4 monitors)

R.F. Contracting (2 monitors)

Construction Equipment Co (1 monitor)

DC Communications (1 monitor)

EllisDon Construction (1 monitor)

Iron Workers Local 786 (1 monitor)

Mike Moore Construction Ltd. (1 monitor)

Rector Machineworks (1 monitor)







George Stone and Sons



R.F. Contracting



Construction Equipment Co.



Henderson Metal Fabricating



Heritage Home Hardware



167

Mike Moore Construction Ltd.

WINNING WITH SAHF LOTTERIES

In 2023/24, SAHF lotteries have raised almost \$1 million for local care.

These lotteries have provided people across Ontario with a fun way to support care at Sault Area Hospital for decades. Winners aren't the only lucky ones: everyone wins when funds raised contribute back to our community, purchasing critical medical equipment!



SAHF 50/50

There were 24 prizes won this year with SAHF 50/50! This monthly draw engages supporters across the province, giving away great cash prizes, and raising significant funds to purchase critical medical equipment for Sault Area Hospital. In the 23/24 fiscal year, after prizes and expenses, SAHF 50/50 raised over \$450,000.

5 CAR DRAW

The 33rd Annual 5 Car Draw was a great success, raising over \$230,000 thanks to the support of our community. Two lucky winners drove off in a brand-new vehicle, and three chose exciting cash prizes. Since 1990, the 5 Car Draw has marked the start of summer in the Soo, and has become one of our most exciting community lotteries. We are thankful for the dedication and generosity of our supporters.





TRIP DRAWS

Around the World Trip Draw is a local lottery program targeted to SAH employees and partners. This program gives ticket holders an opportunity to win a trip of a lifetime, while making an impact. This year, all 750 tickets sold out in record time, raising over \$60,000 for vital medical equipment.

NEW: SPLIT THE POT

This year, SAHF joined a new lottery program – Split the Pot. Split the Pot raises funds and awareness for the needs of hospitals across Ontario. Over 50 Foundations participated in the program that ran from February 8 – March 21, 2024, and one Sault Area Hospital Foundation supporter was the winner of a \$10,000 Early Bird prize! In its first program, this new lottery resulted in over \$20,000 for medical equipment at SAH.



If you've purchased a lottery ticket this year in support of SAHF, THANK YOU!

When you play SAHF lotteries, not only do you have a chance to win big, but you're funding vital medical equipment for our Hospital, and that's a win for everyone.

2023 GALA



After a four-year absence, SAH Foundation's Gala returned for a spectacular sold-out event at the Marconi Cultural Event Centre on November 4, 2023. Attended by over 300 community and business leaders, donors and Foundation friends, this year's Gala raised a remarkable \$125,000 for Cancer Care at Sault Area Hospital.

Many thanks to all who sponsored, attended and supported!

GALA SPONSORS

Green for Life (GFL)

Ascend Fundraising

Solutions Canada Ltd.

Norpro

Village Media Inc.

Algoma Steel Inc.

EllisDon Construction

EllisDon Facility Services

Fengate Real Asset Investments – Hospital Infrastructure Partners

IDA Drug Marts

IDEA Inc.

SalDan Construction Group

Tenaris

Cintas Corporation

DOI Dumanski Office Interiors

Maitland Ford Lincoln

CIBC Wood Gundy – Intrinsic Financial Group

G. Marconi Society

Winmar Sault Ste. Marie

DIAMOND NECKLACE DONOR

Savov's Jewellers

LIVE AUCTION DONORS

Ron & Eileen Halfpenny

John Martella

Rvan McFarling

Gary McGuffin

Peace Restaurant

Daniel Tanenbaum

49th Apparel

тэштүрис

75 Pies

Algoma Repertory Theatre

SILENT AUCTION DONORS

APR Welding Academy

Bloom Kombucha Co.

The Bread Hag

Case's Music

Christie's RV

Graham Elder

Fit Bodies Fit Minds

God's Country Clothing Co.

Amanda Grandinetti

Mark Grandinetti

Riley Greco Design Studio

Greenhouse Spa

Meaghan Kent Photography

Krush Clothing Boutique

Gail Lane

LA Medspa – Laser Advantage

Northern Natural

Health & Wellness

Organize My Space SSM

Picnic Plus

Searchmont Resort

Mark Shunock

Sweet Greetings

The Ten Spot

The Trading Pos

Up and Down Lounge

Zero Gravity

Mind & Body Wellness

Northland Barbershop Chorus



An Evening at Hogwarts



Run the Great Lakes



Overall, these groups contributed over \$130,000 to Sault Area Hospital Foundation this year, supporting local care.

Thank you to the many groups, organizations and individuals who held, attended, or assisted with events in support of Sault Area Hospital Foundation.



Queen Street Cruise

COMMUNITY EVENT DONORS

An Evening at Hogwarts Volunteer Committee

Arauco – North America

Assante Capital Management Ltd.

George Wellington Esquire Club

Gino's Fired Up Kitchen

Holy Cross Catholic Elementary School

Meaghan Kent Photography

Northland Barbershop Chorus

Run the Great Lakes

Sault Area Hospital Fundraising Committee

Sault Ste. Marie Fire Fighters Local 520

Soo Greyhounds Inc.

Soo Sings For Kids

St. Mary's College Student Council

The Sault Ste. Marie Oueen Street Cruise Festival

The Soo's Got Talent

Tim Horton's Smile Cookies – SAH Location



Tim Horton's Smile Cookies - SAH



Harmonies for Hope - Soo Sings For Kids

\$100,000+

M.C. Hollingsworth

Dr. Lou & Mae Lukenda Charitable Foundation

Peter MacPhail & Valerie Evans

Clark & Donna McDaniel Anonymous (2)

\$50,000 -\$99,999

Tenaris

United Steelworkers Local 2724 Sault Ste. Marie

Anonymous (2)

\$25,000 -\$49,999

The Estate of Theresa Atkins

J. P. Bickell Foundation

The Estate of Phyllis Duffin

John Keast & Jean Hershey

John & Laurie Hollingsworth

John & Michelle Martella

Odd Fellows & Rebekah Humanitarian Services

Rotary Club

of Sault Ste. Marie

Joe & Romina Ruscio

Sandra Schmirler Foundation

The SIS Group Inc.

Sault Area Hospital Foundation is proud to recognize and celebrate our 2023/2024 donors.

We are enormously grateful to the many donors who made generous gifts in support of outstanding care at Sault Area Hospital between April 1, 2023 and March 31, 2024.

Your support is ensuring the best possible healthcare is available for every person in Algoma – thank you!

\$10,000 -\$24,999

Arauco

Atlas Auto Parts

Dr. Douglas

& Lynda Bignell

CIBC

Gordon & Marjorie Hern

Lynn Hollingsworth Jr. &

Jocelyne Boutin

Florence & Jude Lake

Jack & Rosalie Lalonde

Dr. Bridget Lamberts

The Estate of Eva McCurry

Jamie & Ann Melville

Jim & Gloria Meraglia & Family

Dr. Adam Parent &

Dr. Joanna Lamberts

Ben Pino & Family

Gary & Marie-Lynne Potvin

RBC Royal Bank of Canada

Krista L. Ryall &

late John R. Myles

Dr. S. Smith &

Dr. L. Sharp

The Estate of Jim

& Margaret Snider

Anonymous (3)

\$5,000 **-** \$9,999

Algoma Steel Inc.

Cintas Corporation

Dawson & Keenan Insurance Ltd.

James Dukes & Mary Rossiter

John & Angie Glavota

Hay Family

Charitable Giving Fund

Ken & Patricia Holley

International Brotherhood of

Electrical Workers Local #1687

Ken & Margaret Lajoie

The Estate of Roland &

Barbara Lajoie

Larrhea Foundation

Chris & Karen McCleave

Marie McCulligh

McDougall Energy (In-Kind gift)

Grant Mervyn

Dr. Paul Mozarowski (In-Kind gift)

National Supply Centre Ltd.

Peter & Dorothy Nixon

Petsmart (In-Kind gift)

Tangerine G. Robinson

Jack & Luningning Schikofsky

Paul & Judie Soltys

Soo Mill & Lumber

Company Limited

The Estate of

Mary Rita Joan Tremblay

Anonymous (1)

$Sault\ Area\ Hospital\ Foundation\ strives\ to\ ensure\ the\ accuracy\ of\ our\ donor\ records.$

Should you wish to change how your giving is recognized in the future, please contact us at 705-759-3848 or foundation@sah.on.ca.

\$2,500 - \$4,999

Lloyd & Wendy Beilhartz

Michael &

Rhonda Buckley

Mike Cain

Canadian Tire

Joe Churcher & Frances Fisher

Justin R. Comeault

Marianne Daly

Robert Delaney & Joanne Caple

DOI Dumanski Office Interiors

Dr. Graham Elder & Andrea Reibmavr

Anne Frossard

Bill Frossard

Helen Frossard

Wendy Gardiner

Dr. Keith &

Dr. Barbara Good

Allen Hugli

Interfor

Dr. Marc & Vija Jacqmin

Erkki & Cathy Kurkiniemi

Michael & Valerie Maich

Joseph & Carole Meating

MicroAge

Jane Patterson

PUC Services Inc.

Luigi Sdao

Reg St. Amour

Christine & Jim Wiley

Mert & Pat Wright & Family

Anonymous (1)

\$1,000 - \$2,499

Dr. & Mrs. E. Aleixandre

Algoma Power Inc.

Algoma University

Carol Allard

Ingrid Atkinson

Dr. Anis Aziz

Stan Baldwin

Christopher Barnes &

Debbie Romani

Leonard Bartlett

Robert & Maria Battisti

Chris & Tammy Beilhartz

Joanne Belsito

Rose Belsito

Brian Bertolo

Sam & Anna Biasucci

Stan & Grace Black

Robert Brooks

Dr. Christa Cassalman

Caswell Concrete

Products

Rose Cavaliere

Kristina Clayton

Philippe Cloutier

Comeault Dwyer

Advisory Group

Kerwood &

Mary Coventry

Richard Crowle

Jackie Depasquale

Sherrill Dewar

Steven Douville

Dr. Mark Edwards

Enbridge Gas Inc.

Angela & Philip Erickson

Mary Anne Foley

Don & Donna Ford

Linda Frankfurter

Maria Gallo

Ralf Glas

Ronald Godfrey

Larry & Carmela Grand

Janice Greco

Group Health Centre

Association

Dr. Linda Hadley-Piscopo

Dr. Nadim Haidar

Anne Harris

Dr. Frank & Mary lanni

Idea Inc.

Bruce Inkster & Peggy

Storey-Inkster

Dr. Andrew Ip &

Dr. Julia Robertson

Ivey Analytics Club

Gary Kerton

Eric Kirby &

Linda MacDonald

Blaine & Nancy Konzuk

Dr. K. Lock & May Lam

Linda Lewis

Lions Club of Sault Ste. Marie

Bob & Marie Lonergan

Joe & Edith Lucchetti

Paul Luomala

Scott MacGillivray

Antonio &

Maria Maione

David Mancuso

Dr. John &

Anne Marrack

Diane Marshall

Harold McCarthy

Beatrice Mearow

John & Beth Muirhead

Gail Nelson

Ronald Nesbitt

Dennis Nystedt

Michel &

Susan Ouellette

Anne Owen

Dr. Gary Palmer &

Dr. Robin Lewis-Palmer

Bunty Park

Dominic &

Laurel Parrella-llaria

Steve & Lillian Pavlik

Andy & Cheryl Pavoni

Darlene Pellarin

Ernesta Pighin

Dr. David &

Rosemary Poitevin

RBC Dominion

Securities

David &

Elizabeth Riddick

Harvey & Ida Robbins

Dr. John & Linda Robertson

Bob & Nancy Rogers

Philip Routh

Catherine Santa Maria

Wes Seabrook

Lisa Smith

Valerie Smith

Stan Smuczek

Dr. Matt Solomon &

Dr. Lisa Perry

Carlo Spadafora Professional

Corporation

Carol & John Spadoni

Francis St. Jules

George Staznik

Dorice Stephen

Dr. Laura & Mike Stone

Rodney Stone

Brad & Patricia Sutherland

Michael &

Irina Ter-Mikaelian

Guy & Susan Traficante

Allison Vance

Annemarie Wandel

Glen & Sharon Wasyliniuk

Ila Watson &

Ben Leeuwestein

John Wieczor

Kaitlyn Wood

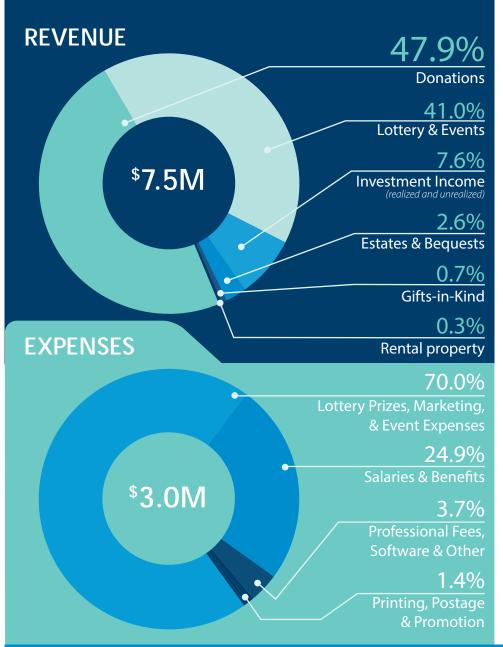
Mike Zaiser

Greg & Katie Zambusi

Anonymous (5)

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FINANCIALS



2023/24 **RESULTS**

Donation revenue was the largest source of income for SAHF, with almost 1 in every 2 dollars raised coming from donations.

Lottery and Events (like SAHF 50/50 and 5 Car Draw) also represent a significant source of income, but have high expenses tied to them. Lottery prizing and event expenses make up almost 3/4 of SAHF's overall expenses.

Overall, a total of \$4.5 million (revenue after expenses) was raised in 2023/24.

Thank you to all who contributed to this year's success!

\$4.5 MILLION AVAILABLE FOR DISBURSEMENT

Hospital Wide **\$1,169,250**

Surgical **\$706,467**

Medical Imaging

\$396,347

Emergency Department \$202,328

Laboratory

\$76,571

\$83,414

Women & Children's Health

Seniors' Care & Transitions

\$48,897

Pharmacy **\$45,670**

Ambulatory Care

^{\$}14,594

Critical Care

\$12,383

Renal **\$11,160**

Cancer Care \$3,055

\$2.8 MILLION DISBURSED IN 2023/24*

*Timing of equipment purchases will span fiscal years – see "Deferred Funding" for details.

2024/25: CURRENT NEEDS

\$2.7 MILLION FOR 35 NEW PIECES OF MEDICAL EQUIPMENT

For 2024/25, 35 priority pieces of equipment will be purchased for departments across Sault Area Hospital.

The greatest need this year will be in the Medical Imaging department, with the replacement of two x-ray rooms at a cost of over \$1 million. Medical Imaging

\$1,500,948

Hospital-Wide

\$535,509

Laboratory **\$408,742**

Cardiac Care \$158,972

Emergency Department

\$33,662

Renal

\$32,865

Biomedical Engineering

\$32,500

Pharmacy **\$17,719**

\$2.8 MILLION DEFERRED FUNDING FROM 2023/24

While work is done each year to bring countless pieces of new equipment into our hospital, delays in the procurement process can mean funding is deferred to the next fiscal year.

This included funding for projects that have already started in:

Cancer Care **\$977.487**

\$781,748

Hospital-Wide

\$493,611

Mental Health

Laboratory

\$160,896 \$

\$33,790

Medical Imaging Women & Children's Health

\$330,715

Urology **\$75,908**

Critical Care

\$29,966

\$1.5 MILLION FINANCED EQUIPMENT

High-cost equipment is often financed over multiple years to ensure SAH Foundation can cover significant investments, like the recent \$3.2 million MRI machine, alongside other equipment needs of Sault Area Hospital.

For 2024-25, this includes payments toward the following projects:

2023

- Interventional Radiology Suite
- Cardiac
 Catheterization Lab
- Fluorology Room

2022

- MRI
- Patient Monitors
- Medication
 Dispensing Cabinets
- Surgical Instruments

2021

- Sterile Processing
- Picture Archiving

2020

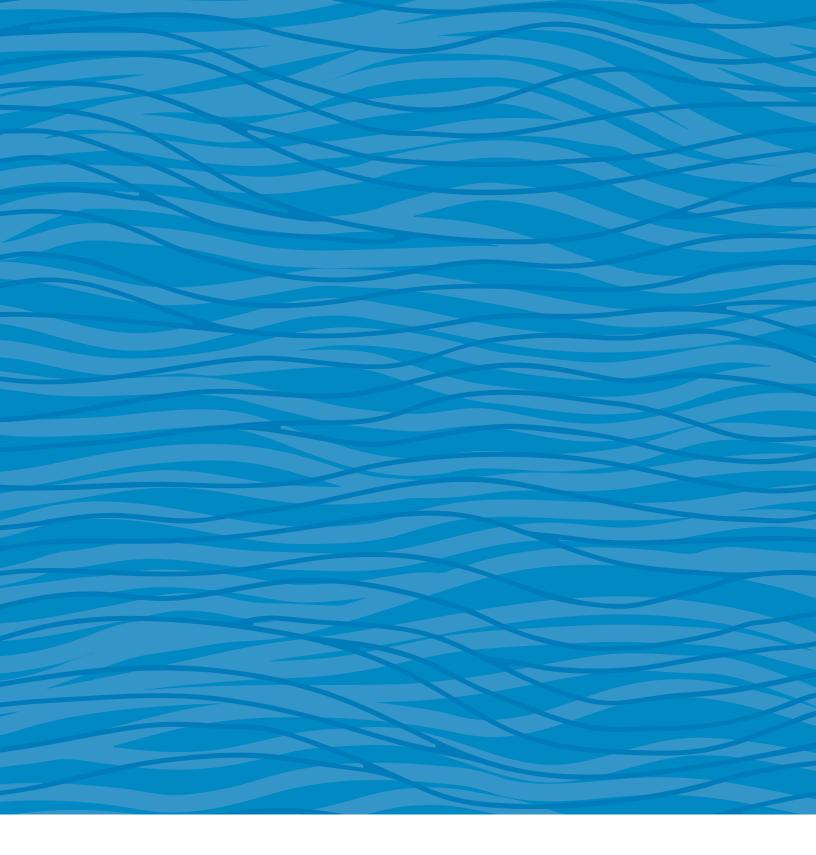
- OR Integration
- Medication Packager

2019

- Smart IV Pumps
- Defibrillators

2018

Anaesthesia
 Care Stations



SAULT AREA HOSPITAL FOUNDATION

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